

VII: Appendix: DELIVERABLES IN PROGRESS OVER 30 DAYS LATE

as of: 12/8/00

Task Order Name		Deliv ID	Deliverable Name	Due Date	Price	Mod Partner Owner
SFA Owner:	<i>Carole Kuriantnikova</i>					
SFA Sponsor:	<i>Helene Epstein</i>					
TO 09 Mod 1-Intranet R2 (Include Content)		09.2.3	Intranet Operating on the Standard Internet Architecture	9/30/00	\$1,255,521.39	Greg Cornett
Total Value:					\$1,255,521.39	
SFA Owner:	<i>Debra Wiley</i>					
SFA Sponsor:	<i>Debra Wiley (Ombudsman)</i>					
TO 11 Mod 1-Ombudsman Solution Delivery		11.2.12	Final Project Status Report	7/31/00	\$158,557.59	Amy Woodson
Total Value:					\$158,557.59	
SFA Owner:	<i>Greene</i>					
SFA Sponsor:	<i>Wayne Wright</i>					
TO 21-Data Warehouse (rev 02)		21.1.7	Implementation Strategy Business Case	10/15/00	\$26,657.28	Shyam Pai
TO 21-Data Warehouse (rev 02)		21.1.6	Implementation Strategy and High Level Work Plan	10/15/00	\$24,276.24	Shyam Pai
Total Value:					\$50,933.52	
SFA Owner:	<i>Harry Feely</i>					
SFA Sponsor:	<i>Carol Seifert</i>					
TO 38-Journey Navigation/Transformation Management		38.1.1c	Final Modernization Blueprint Update	10/31/00	\$28,868.27	Elisabeth Schmidt
Total Value:					\$28,868.27	
SFA Owner:	<i>Mary Haldane</i>					
SFA Sponsor:	<i>Kay Jacks</i>					
TO 19-COD Solution Selection and Design Phase II		19.1.07	Implementation Plan	10/5/00	\$1,123,494.57	Crowley/Murphy
TO 19-COD Solution Selection and Design Phase II		19.1.03	Preferred Solution Selection	10/5/00	\$383,006.10	Crowley/Murphy
TO 19-COD Solution Selection and Design Phase II		19.1.09	Business Case	10/19/00	\$534,924.56	Crowley/Murphy
TO 19-COD Solution Selection and Design Phase II		19.3.1	Status Report	10/27/00	\$117,133.13	Crowley/Murphy
Total Value:					\$2,158,558.36	

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as of: 12/8/00

Task Order Name		Deliv ID	Deliverable Name	Due Date	Price	Mod Partner Owner
SFA Owner:	<i>Sandi Foy-McCabe</i>					
SFA Sponsor:	<i>Helene Epstein</i>					
TO 12-IFAP Conversion/Schools Portal		12.1.14	Operational IFAP Application	10/2/00	\$78,539.44	Tyson Bondurant
TO 12-IFAP Conversion/Schools Portal		12.1.13	Operational Schools Channel Portal	10/2/00	\$167,115.23	Tyson Bondurant
Total Value:					\$245,654.67	